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FISCAL IMPACT REPORT

ORIGINAL DATE 1/31/07

SPONSOR Maestas LAST UPDATED _____ HB 734

SHORT TITLE Bernalillo Workforce Development Program SB _____

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$250.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 734 appropriates \$250.0 in General Fund to DFA to provide a workforce development program for young adults in Bernalillo County.

FISCAL IMPLICATIONS

The appropriation of \$250.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

Workforce Development received \$50.0 in FY06 to purchase equipment for a four-county workforce training program to provide comprehensive youth services, include drop out prevention guidance and counseling, practical work experience, summer employment, occupation, skills training, and alternative schooling.

ADMINISTRATIVE IMPLICATIONS

This program has been administered through Bernalillo County by Youth Development Inc. which is a non-profit. An operating agreement is in place between the County and the non-profit.

ALTERNATIVES

DFA notes that it would be more efficient to appropriate the money and assign the administrative and contract authority to the State Workforce Development Office.

WEP/mt